

Textron/Chamber Academy
2005-2006 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 2,731,786
Total District Enrollment*:	104
Total District Per Pupil:	\$ 26,267
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 2,731,786
In-District Enrollment:	104
In-District Per Pupil:	\$ 26,267
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 2,532,796
In-District Enrollment:	104
Adj. District Per Pupil:	\$ 24,354
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 2,731,786	\$ 0	\$ 0	\$ 2,342,508	\$ 0	\$ 18,673	\$ 370,606
% of Total Expenditures:	100.00%	0.00%	0.00%	85.75%	0.00%	0.68%	13.57%
Enrollment:	104	0	0	103	0	1	N/A
% of Total Enrollment:				99.04%		0.96%	
Instruction							
Expenditures:	\$ 1,465,844	0	0	1,447,171	0	18,673	0
% of Total Expenditures:	53.66%	0.00%	0.00%	52.98%	0.00%	0.68%	0.00%
Instructional Support							
Expenditures:	\$ 600,115	0	0	600,115	0	0	0
% of Total Expenditures:	21.97%	0.00%	0.00%	21.97%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 278,552	0	0	154,008	0	0	124,544
% of Total Expenditures:	10.20%	0.00%	0.00%	5.64%	0.00%	0.00%	4.56%
Other Commitments							
Expenditures:	\$ 198,991	0	0	0	0	0	198,991
% of Total Expenditures:	7.28%	0.00%	0.00%	0.00%	0.00%	0.00%	7.28%
Leadership							
Expenditures:	\$ 188,286	0	0	141,214	0	0	47,071
% of Total Expenditures:	6.89%	0.00%	0.00%	5.17%	0.00%	0.00%	1.72%